HUNT COUNTY FY 2024-2025 BUDGET CALENDAR

APR 09 2024

April 9: FY 24-25 Budget Calendar Presented to Commissioners Court for approva RECKY LANDRUM

By

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April 15: Budget instructions and budget worksheets distributed.

April 30: Deadline for chief appraiser to provide preliminary tax roll values.

May 20: Deadline for departments and offices to return budget worksheets and requests to County Judge.

June 24-28: Dates to be scheduled for budget workshops.

July 1: Deadline for County Judge's office to submit worksheets to Auditor's Office to be entered into incode system.

July 5: Deadline for Purchasing Agent to send letter advising of date for purchasing cutoff.

July 15: Run Advertising for July 27 Public Hearing for District Judges to set salaries for auditor's office and court reporters.

July 25: Receive certified tax roll from Hunt County Appraisal District.

July 26: August 1 Calculation of no-new-revenue rate and the voter approval rate.

July 27: Public Hearing for District Judges to set salaries for auditor's office and court reporters.

July 31: File proposed budget with county clerk or as soon as possible. Copy shall be available for public inspection and posted on website.

August 9: Deadline to post tax rate website (Appraisal district will send postcards to all taxpayers notifying of website).

August 12: Publish notice of any proposed salary increase for elected officials.

August 15: The last day to file proposed budget with County Clerk.

August 23: Commissioners approve salary increase for elected officials. Public hearing on budget, public hearing on tax rate, and vote on tax rate, or soon after as possible.

August 30: Public hearings – Proposed budget and tax rate, or soon after as possible.

- 1. Vote to adopt the FY24-25 budget, which includes ratifying the property tax increase from raising more revenue from property taxes that in the previous year.
- 2. Vote to adopt the M&O & road and bridge rate.
- 3. Vote to adopt the dept service rate.